

AI-29174

4.

**DRAINAGE DISTRICT**

**Meeting Date:** 10/25/2011

Submitted For: Armando Barrera Jr, RTYA

Submitted By: Neida Chavana, TAX OFFICE

Department: TAX OFFICE

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Information

CAPTION

Approval of 2011 Tax Roll Totals - as per Sec. 26.09(e) of the Texas Property Tax Code.

BACKGROUND

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Attachments

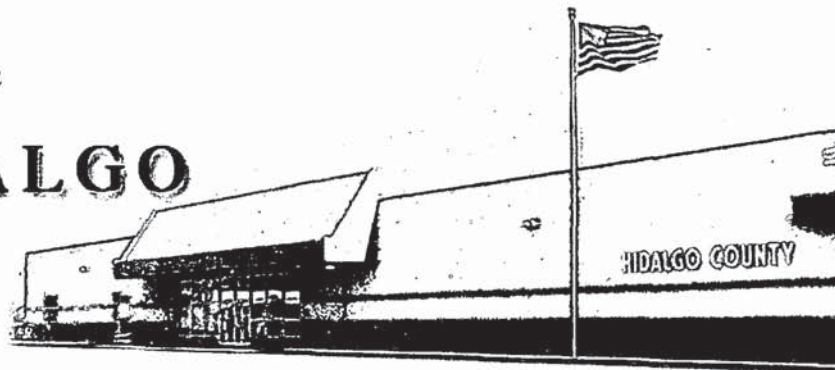
Drainage Dist #1 Tax Roll Totals

Form Review

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Budget & Management	Merlen P. Munoz	10/18/2011 10:30 AM
Perla Lopez	Perla Lopez	10/19/2011 11:43 AM
Final Approval	Angela Garcia	10/21/2011 09:57 AM
Form Started By: Neida Chavana		Started On: 10/18/2011 10:24 AM
	Final Approval Date: 10/21/2011	

Office of Tax Assessor-Collector

# COUNTY of HIDALGO



*Armando Barrera Jr., RTA*

Assessor and Collector

P.O. Box 178  
Edinburg, Texas 78540-0178  
(956) 318-2157 • Fax (956) 318-2733

October 20, 2011

Mr. Godfrey Garza  
Drainage District #1  
902 N. Doolittle Rd.  
Edinburg, Texas 78539

Dear Mr. Garza:

Enclosed please find the 2011 Tax Roll Totals for your district.

Be advised these totals do not include totals for accounts currently under protest. Those totals will be added once the protests are resolved.

Please place this item on the agenda of your next meeting for approval by your governing body, as per Section 26.09(e), of the Texas Property Tax Code.

Should you have any questions in regards, do contact our office.

Sincerely,

Armando Barrera Jr., RTA  
Hidalgo County Tax Assr/Coll

ABJ:nc

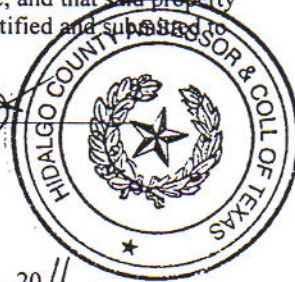
Xc: Hon. Ray Eufracio,  
Hidalgo County Auditor



STATE OF TEXAS  
COUNTY OF HIDALGO

I, ARMANDO BARRERA JR., RTA, Assessor-Collector of Hidalgo County for HIDALGO COUNTY DRAINAGE DISTRICT #1, in compliance with Section 26.09(e) Property Tax Code do solemnly swear that the Tax Roll from which this information is derived contains a correct and full list of the Real and Personal Property subject to taxation, so far as I have been able to ascertain the same, and that said property has been assessed for taxes for the year 2011. Said list and property values were certified and subscribed to me by Rolando Garza, Chief Appraiser for the Hidalgo County Appraisal District.

  
ARMANDO BARRERA JR, RTA  
TAX ASSESSOR-COLLECTOR,  
HIDALGO COUNTY, TEXAS



SUBSCRIBED AND SWORN TO ME THIS THE 20<sup>th</sup> DAY OF October, 2011.

Neida Chavana  
NOTARY PUBLIC,  
HIDALGO COUNTY TEXAS



COUNTY OF HIDALGO

PASSED, APPROVED AND MADE EFFECTIVE BY THE HIDALGO COUNTY COMMISSIONER'S COURT, THIS THE \_\_\_\_\_ DAY OF \_\_\_\_\_, A.D., 20 \_\_\_\_\_.

- HIDALGO COUNTY JUDGE RAMON GARCIA, \_\_\_\_\_
- PCT #1 COMMISSIONER JOEL QUINTANILLA, \_\_\_\_\_
- PCT #2 COMMISSIONER HECTOR (TITO) PALACIOS, \_\_\_\_\_
- PCT #3 COMMISSIONER JOE FLORES, \_\_\_\_\_
- PCT #4 COMMISSIONER JOSEPH PALACIOS, \_\_\_\_\_

\_\_\_\_\_  
ARTURO GUAJARDO JR., COUNTY CLERK  
HIDALGO COUNTY, TEXAS

ENTITY

DRAINAGE DIST #1 (DR1)

2011

JURISDICTION

2

EXEMPT VALUE	3,788,045,996	TOTAL PARCELS		306,188
AG EXCLUSION	2,601,423,859	TOTAL MARKET VALUE		32,967,100,268
HS CAPPED AMOUNT	84,731,685	TOTAL EXEMPT PROPERTY	-	6,960,320,841
ABATED AMOUNT	0	TAXABLE VALUE	=	26,006,779,427
FREEMPORT VALUE	333,067,378	TAX RATE PER \$100	*	0.0733
HB366 VALUE	48,018	LEVY (Before Frozen Levy Loss)	=	19,062,969.32
POLLUTION VALUE	45,464,438	LEVY LOSS DUE TO FREEZE	-	0.00
HISTORICAL VALUE	87,336	LATE AG	+	0.00
CHDO EXEMPTION	8,339,682	LATE RENDITION	+	31,030.68
PRIMARILY CHRTBLE	1,529,070	LEVY	=	19,094,000.00
VETERAN FULL EXEMP OVER 65 HOMESTEAD EXEMPTION	73,327,938	TOTAL LEVY (From TC501)	=	19,093,998.99
OVER 65 HOMESTEAD SURVIVING SPOUCE	0	VARIANCE	+/-	1.01
VETERAN EXEMPTIONS	24,255,441			
<b>TOTAL EXEMPT PROPERTY</b>	<b>6,960,320,841</b>			

**2011 CERTIFIED TOTALS**

Property Count: 306,188

DR1 - DRAINAGE DISTRICT #1  
ARB Approved Totals

7/23/2011 9:12:07AM

Land		Value				
Homesite:		2,847,155,080				
Non Homesite:		7,222,567,898				
Ag Market:		2,704,920,968				
Timber Market:		0		<b>Total Land</b>	(+)	12,774,643,946
Improvement		Value				
Homesite:		6,807,929,086				
Non Homesite:		9,890,055,724		<b>Total Improvements</b>	(+)	16,697,984,810
Non Real		Count	Value			
Personal Property:		20,434	3,361,599,731			
Mineral Property:		3,686	132,871,781			
Autos:		0	0	<b>Total Non Real</b>	(+)	3,494,471,512
				<b>Market Value</b>	=	32,967,100,268
Ag	Non Exempt	Exempt				
Total Productivity Market:	2,704,919,708	1,260				
Ag Use:	103,495,849	36		<b>Productivity Loss</b>	(-)	2,601,423,859
Timber Use:	0	0		<b>Appraised Value</b>	=	30,365,676,409
Productivity Loss:	2,601,423,859	1,224				
				<b>Homestead Cap</b>	(-)	84,731,685
				<b>Assessed Value</b>	=	30,280,944,724
Exemption	Count	Local	State	Total		
AB	7	0	0	0		
CH	8	1,529,070	0	1,529,070		
CHODO(Partial)	8	8,339,682	0	8,339,682		
DV1	587	0	4,047,790	4,047,790		
DV1S	27	0	134,307	134,307		
DV2	354	0	3,047,281	3,047,281		
DV2S	9	0	67,500	67,500		
DV3	334	0	3,470,668	3,470,668		
DV3S	18	0	180,000	180,000		
DV4	1,010	0	11,658,924	11,658,924		
DV4S	138	0	1,648,971	1,648,971		
DVHS	861	0	73,327,938	73,327,938		
EN	1	0	0	0		
EX	8,233	0	3,788,045,996	3,788,045,996		
EX366	138	0	48,018	48,018		
FR	153	333,067,378	0	333,067,378		
HT	1	87,336	0	87,336		
LVE	1	0	0	0		
PC	25	45,464,438	0	45,464,438	<b>Total Exemptions</b>	(-) 4,274,165,297
					<b>Net Taxable</b>	= 26,006,779,427

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 18,854,915.08 = 26,006,779,427 \* (0.072500 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

ALL JURISDICTIONS 2011

DRAINAGE DIST #1	TAX RATE:	TOTALS FOR JURISDICTION 0002	TAX RATE:
NUMBER OF ACCOUNTS	306,188		
LAND VALUE	12,774,643,946		
LESS AG EXCLUSION	2,600,336,767		
FREEMPT EXCLUSION	333,067,050		
ABATEMENTS	0		
HOMESTEAD CAP	15,203,446		8,119
TOTAL APPRAISED LAND	10,174,307,179		
IMPROVEMENT VALUE	16,524,562,777		
TOTAL REAL PROPERTY	29,299,206,723		
TOTAL PERSONAL PROPERTY	3,667,893,545		
TOTAL APPRAISED VALUE	32,967,100,268		
EXEMPTIONS:			
OSP	2,601,423,859		16,375
FREEMPT	333,067,378		153
HOMESTEAD	0		115,500
CAP	84,731,685		8,119
HB 366	48,018		138
OVER 65 AGE	0		31,987
S SPOUSE	0		1,683
DISABLED	0		6,449
FV	73,327,938		861
DAV	24,255,441		2,470
POLLUTION	45,464,438		25
CH	8,339,682		8
MSC	1,529,070		8
ABATEMNT	0		6
SR	0		1
HISTORIC	87,336		8,232
TOTAL EXEMPT	3,788,045,996		
TAXABLE VALUE	26,006,779,427		
ACTUAL LEVY	19,093,998.99		

JURISDICTION: 0002 DRAINAGE DIST #1

TOTAL PARCELS: 306,188  
 MARKET VALUE: 32,967,100,268  
 EXEMPT PARCELS: 8,232  
 EXEMPT VALUE: 3,788,045,996  
 AG PROPERTIES: 16,375  
 HS CAPPED CNT: 8,119  
 FREEPORT CNT: 153  
 HB366 CNT: 138  
 POLLUTION CNT: 25  
 HISTORICAL CNT: 1  
 CHDO XMP CNT: 8  
 SRH XMP CNT: 6  
 FTZ CBD TRM CHA: 8  
 VET FULL XMP CNT: 861  
 GROSS TAXABLE: 26,031,034,868

TAX RATE: 00.073300  
 STATE HOM: 0  
 STATE O65: 0  
 DISABLED: 0  
 AG EXCLUSION: 2,601,423,859  
 HS CAPPED AMT: 84,731,685  
 FREEPORT VALUE: 333,067,378  
 HB366 VALUE: 48,018  
 POLLUTION VALUE: 45,464,438  
 HISTORICAL VALUE: 87,336  
 CHDO EXEMPTION: 8,339,682  
 SRH EXEMPTION: 0  
 FTZ CBD TRM CHA VAL: 1,529,070  
 VET FULL EXEMPTION: 73,327,938

STATE HOMESTEAD 115,500  
 LOCAL HOMESTEAD 115,500  
 OVER65 31,987  
 LOCAL OVER65 31,987  
 SURVIVING SPOUSE: 1,683  
 # OF DISABLED: 6,449  
 VET @ \$5000 519  
 VET @ \$7500 309  
 VET @ \$10000 287  
 VET @ \$12000 1,355  
 TOTAL VET 2,470

TOTAL PART XMP: 24,255,441  
 TAXABLE VALUE: 26,006,779,427  
 FROZEN ACCTS: 0  
 LEVY LOSS: 0.00

TOTAL LEVY: 19,093,998.99  
 LATE RENDPEN CNT: 8,678  
 LATE RENDPEN AMT: 31,030.68

FROZEN HOMESITE: 0  
 FROZEN TAXABLE: 0  
 UNFROZEN LEVY: 0.00  
 FROZEN LEVY: 0.00  
 TIF CAPTURED: 0  
 TOTAL NON-EXMT PARCELS: 297,956

HOMESTEAD AMT: 0  
 HOMESTEAD AMT: 0  
 OVER 65 AMT: 0  
 OVER 65 AMT: 0  
 AMOUNT: 0  
 DISABLED AMT: 0  
 VETERAN AMT: 2,751,343  
 VETERAN AMT: 2,384,584  
 VETERAN AMT: 2,868,825  
 VETERAN AMT: 16,250,689  
 VETERAN AMT: 24,255,441

### § 26.09. Calculation of Tax

(a) On receipt of notice of the tax rate for the current tax year, the assessor for a taxing unit other than a county shall calculate the tax imposed on each property included on the appraisal roll for the unit.

(b) The county assessor-collector shall add the properties and their values certified to him as provided by Chapter 24 of this code to the appraisal roll for county tax purposes. The county assessor-collector shall use the appraisal roll certified to him as provided by Section 26.01 with the added properties and values to calculate county taxes.

(c) The tax is calculated by:

(1) subtracting from the appraised value of a property as shown on the appraisal roll for the unit the amount of any partial exemption allowed the property owner that applies to appraised value to determine net appraised value;

(2) multiplying the net appraised value by the assessment ratio to determine assessed value;

(3) subtracting from the assessed value the amount of any partial exemption allowed the property owner to determine taxable value; and

(4) multiplying the taxable value by the tax rate.

(d) If a property is subject to taxation for a prior year in which it escaped taxation, the assessor shall calculate the tax for each year separately. In calculating the tax, he shall use the assessment ratio and tax rate in effect in the unit for the year for which back taxes are being imposed. To the amount of back taxes due, he shall add interest calculated at the rate provided by Subsection (c) of Section 33.01 of this code from the date the tax would have become delinquent had the tax been imposed in the proper tax year.

(e) The assessor shall enter the amount of tax determined as provided by this section in the appraisal roll and submit it to the governing body of the unit for approval. The appraisal roll with amounts of tax entered as approved by the governing body constitutes the unit's tax roll. Acts 1979, 66th Leg., p. 2281, ch. 841, § 1, eff. Jan. 1, 1982. Amended by Acts 1981, 67th Leg., 1st C.S. p. 166, ch. 13, § 121, eff. Jan. 1, 1982; Acts 1983, 68th Leg., p. 4827, ch. 851, § 19, eff. Aug. 29, 1983.

**AI-29254**

**5.**

**DRAINAGE DISTRICT**

**Meeting Date:** 10/25/2011

Submitted By: Jaime Salazar, DRAINAGE DISTRICT

Department: DRAINAGE DISTRICT

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**Information**

**CAPTION**

A. Requesting approval to utilize the District's option to renew the following for one year under the same rates, terms and conditions:

1. Contract No. 10-010-11-16 "Hauling of Dirt with an Option to Load"
2. Contract No. 10-011-11-16 "Hauling Service for Gravel/Sand and or Crushed Caliche"

B. Requesting approval to advertise for RFB No.: 11-013-11-18 "Hauling Service for Cement/Stone Rip Rap"

**BACKGROUND**

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**Attachments**

Extension Letter

Extension Letter 2

**Form Review**

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Budget & Management	Merlen P. Munoz	10/19/2011 04:49 PM
Perla Lopez	Perla Lopez	10/20/2011 10:03 AM
Final Approval	Angela Garcia	10/21/2011 09:57 AM
Form Started By: Jaime Salazar		Started On: 10/19/2011 04:38 PM
	Final Approval Date: 10/21/2011	

# HIDALGO COUNTY DRAINAGE DISTRICT NUMBER ONE

902 NORTH DOOLITTLE

EDINBURG, TEXAS 78542

(956) 292-7080

FAX (956) 292-7089



GODFREY GARZA, JR.  
MANAGER

October 18, 2011

Roy's Hauling Service  
Attn: Roy Balderas Jr., VP  
P.O. Box 1896  
Edinburg, Texas 78541

Re: Contract No. 10-010-11-16 "Hauling of Dirt with an Option to Load"

Dear Mr. Balderas,

The Hidalgo County Drainage District No.1 will request approval by the Board of Directors on Tuesday, October 25, 2011, to exercise the option to extend "Hauling of Dirt with an Option to Load" for one (1) year as stated on "Exhibit A Contract Term". Effective date (if approved) will be November 24, 2011, under the same rates, terms and conditions and will expire on November 25, 2012.

Please acknowledge receipt of this notice of intent to extend by signing below. Please fax signed copy to (956) 292-7089, Attn: Jaime J. Salazar. Mail original to Hidalgo County Drainage District No. 1, 902 N. Doolittle, Edinburg, TX 78542.

Yes, I hereby agree to extend "Hauling of Dirt with an option to Load" one (1) year under the same rates, terms and conditions as stated in the specifications of the current contract.

No, I do not agree to the one (1) year extension of the current "Hauling of Dirt with option to Load" under the same rates, terms, and conditions as stated in the specifications of the current contract.

By: \_\_\_\_\_

Date: 10-19-11

Sincerely,

Jaime J. Salazar, Buyer

# HIDALGO COUNTY DRAINAGE DISTRICT NUMBER ONE

902 NORTH DOOLITTLE

EDINBURG, TEXAS 78542

(956) 292-7080

FAX (956) 292-7089



GODFREY GARZA, JR.  
MANAGER

October 18, 2011

Roy's Hauling Service  
Attn: Roy Balderas Jr., VP  
P.O. Box 1896  
Edinburg, Texas 78541

Re: Contract No. 10-011-11-16 "Hauling Service for Gravel/Sand and or Crushed Caliche"

Dear Mr. Balderas,

The Hidalgo County Drainage District No.1 will request approval by the Board of Directors on Tuesday, October 25, 2011, to exercise the option to extend "Hauling Service for Gravel/Sand and or Crushed Caliche" for one (1) year as stated on "Exhibit A Contract Term". Effective date (if approved) will be November 24, 2011, under the same rates, terms and conditions and will expire on November 25, 2012.

Please acknowledge receipt of this notice of intent to extend by signing below. Please fax signed copy to (956) 292-7089, Attn: Jaime J. Salazar. Mail original to Hidalgo County Drainage District No. 1, 902 N. Doolittle, Edinburg, TX 78542.

Yes, I hereby agree to extend "Hauling Service for Gravel/Sand and or Crushed Caliche" one (1) year under the same rates, terms and conditions as stated in the specifications of the current contract.

No, I do not agree to the one (1) year extension of the current "Hauling Service for Gravel/Sand and or Crushed Caliche" under the same rates, terms, and conditions as stated in the specifications of the current contract.

By:

Date: 10-19-11

Sincerely,

Jaime J. Salazar, Buyer

**AI-29277**

**6.**

**DRAINAGE DISTRICT**

**Meeting Date:** 10/25/2011

Submitted For: Judge Garcia

Submitted By: Lora Briones, DRAINAGE  
DISTRICT

Department: DRAINAGE DISTRICT

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Information

**CAPTION**

Discussion, direction and/or action as it relates to potential claims of Dannenbaum Engineering Company - McAllen, LLC. in association with the Levee System Improvements.

**BACKGROUND**

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Form Review

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Budget & Management	Angela Garcia	10/20/2011 04:31 PM
Perla Lopez	Perla Lopez	10/20/2011 04:36 PM
Final Approval	Angela Garcia	10/21/2011 09:57 AM
Form Started By: Lora Briones		Started On: 10/20/2011 02:47 PM
	Final Approval Date: 10/21/2011	

**AI-29282**

**7.**

**DRAINAGE DISTRICT**

**Meeting Date:** 10/25/2011

Submitted For: Lora Briones

Submitted By: Lora Briones, DRAINAGE DISTRICT

Department: DRAINAGE DISTRICT

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**Information**

**CAPTION**

Request approval of Change Order No. 31A on the Contract with SER Construction Partners, LTD. for the Construction of Levee DHS 0-7. Subject to Department of Homeland Security (DHS) concurrence.

**BACKGROUND**

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**Form Review**

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Budget & Management	Angela Garcia	10/20/2011 04:34 PM
Perla Lopez	Perla Lopez	10/20/2011 04:49 PM
Final Approval	Angela Garcia	10/21/2011 09:57 AM
Form Started By: Lora Briones		Started On: 10/20/2011 04:26 PM
	Final Approval Date: 10/21/2011	